

October 4, 2013

Friendship United Methodist Church
Attn: Finance Committee
305 E Boughton Rd
Bolingbrook, IL 60440-2001

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,988	\$499
Mission & Evangelism:	\$19,032	\$1,586
Strengthening the Connection:	\$2,856	\$238
Total 2014 Apportionment:	\$27,876	\$2,323

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Bolingbrook: Friendship Church # 10007

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	56,436	
2012: 49,321	Calculation Rate	x16%	
2011: 63,156	Sub-total	9,030	
2010: 65,731	Additional Calculation:		
2009: 61,510	Average Weekly Attendance	125	
2008: 58,478	Pastoral Residual: above (below)	(31,724)	
	similar sized churches		
	Change to apportionment	-3,193	
	Support for Ordained Leadership Apportionment	5,837	Final Considerations: (Round to 12 and 9% max increase or decrease) +151 = 5,988
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	132,620	
2012: 128,157	Calculation Rate	x14%	
2011: 114,832	Mission & Evangelism Apportionment	18,567	+465 = 19,032
2010: 124,664			
2009: 145,040			
2008: 148,968			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	184,255	
2012: 179,482	Calculation Rate	x1%	
2011: 181,515	Sub-total	1,843	
2010: 191,769	Additional Calculation (Budget Size)	+949	
2009: 232,618	Connectional Apportionment	2,792	+64 = 2,856
2008: 208,544	Calculated Apportionment	27,196	
	Total 2014 Apportionment		+680 = 27,876
	2013 Apportionment:	30,636	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.