

September 29, 2014

Crossroads of Faith United Methodist Church
Attn: Finance Committee
1570 Rodeo Drive
Bolingbrook, IL 60490

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10072	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,488	\$124
Mission & Evangelism:	\$948	\$79
Strengthening the Connection:	\$240	\$20
Total 2015 Apportionment:	\$2,676	\$223

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Bolingbrook: Crossroads of Faith Church # 10072

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	86,940	
2013: 90,385	Calculation Rate	x16%	
2012: 88,722	Sub-total	13,910	
2011: 86,693	Additional Calculation:		
2010: 85,404	Average Weekly Attendance	98	
2009: 75,277	Pastoral Residual: above (below)	(633)	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	13,910	-12,422 = 1,488
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	63,064	
2013: 67,314	Calculation Rate	x14%	
2012: 72,369	Mission & Evangelism Apportionment	8,829	-7,881 = 948
2011: 62,861			
2010: 59,019			
2009: 51,185			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	170,950	
2013: 187,110	Calculation Rate	x1%	
2012: 180,701	Sub-total	1,710	
2011: 167,885	Additional Calculation (Budget Size)	477	
2010: 164,265	Connectional Apportionment	2,187	-1,947 = 240
2009: 127,839	Calculated Apportionment	24,926	
	Total 2015 Apportionment		-22,250 = 2,676
	2014 Apportionment:	2,448	
	Increase/Decrease of:	+9%	