

September 29, 2014

York House United Methodist Church
Attn: Finance Committee
37770 N. Green Bay Road
Beach Park, IL 60087

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50067	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,128	\$344
Mission & Evangelism:	\$1,524	\$127
Strengthening the Connection:	\$384	\$32
Total 2015 Apportionment:	\$6,036	\$503

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Beach Park: York House Church # 50067

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	34,783	
2013: 26,425	Calculation Rate	x16%	
2012: 25,925	Sub-total	5,565	
2011: 25,924	Additional Calculation:		
2010: 52,000	Average Weekly Attendance	28	
2009: 62,677	Pastoral Residual: above (below)	(630)	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	5,565	Final Considerations: (Round to 12 and 9% max increase or decrease) -1,437 = 4,128
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	14,642	
2013: 21,100	Calculation Rate	x14%	
2012: 15,675	Mission & Evangelism Apportionment	2,050	-526 = 1,524
2011: 15,675			
2010: 12,575			
2009: 11,766			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	51,108	
2013: 51,180	Calculation Rate	x1%	
2012: 45,677	Sub-total	511	
2011: 45,594	Additional Calculation (Budget Size)	0	
2010: 56,466	Connectional Apportionment	511	-127 = 384
2009: 62,713	Calculated Apportionment	8,126	
	Total 2015 Apportionment		-2,090 = 6,024
	2014 Apportionment:	5,532	
	Increase/Decrease of:	+9%	