

October 4, 2013

York House United Methodist Church  
Attn: Finance Committee  
37770 N. Green Bay Road  
Beach Park, IL 60087

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50067	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,924	\$327
Mission & Evangelism:	\$1,248	\$104
Strengthening the Connection:	\$360	\$30
<b>Total 2014 Apportionment:</b>	<b>\$5,532</b>	<b>\$461</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Beach Park: York House Church # 50067

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>				
<u>5 year data set</u> 2012: 25,925 2011: 25,924 2010: 52,000 2009: 60,150 2008: 62,677	Ave. Clergy Costs	46,025	Final Considerations: (Round to 12 and 9% max increase or decrease)	
	Calculation Rate	x16%		
	Sub-total	7,364		
	Additional Calculation: Average Weekly Attendance	30		
	Pastoral Residual: above (below) similar sized churches	(20,743)		
	Change to apportionment	-892		
<b>Support for Ordained Leadership Apportionment</b>		6,472	-2,548 = <b>3,924</b>	
<b>Mission &amp; Evangelism Apportionment</b>				
<u>5 year data set</u> 2012: 15,675 2011: 15,675 2010: 12,575 2009: 16,397 2008: 6,766	Ave. Church Operation Costs	14,642	-802 = <b>1,248</b>	
	Calculation Rate	x14%		
	<b>Mission &amp; Evangelism Apportionment</b>			2,050
<b>Strengthening the Connection Apportionment</b>				
<u>5 year data set</u> 2012: 45,677 2011: 45,594 2010: 62,542 2009: 72,216 2008: 69,443	Ave. Grand Total Spending	59,220	-233 = <b>360</b>	
	Calculation Rate	x1%		
	Sub-total	592		
	Additional Calculation (Budget Size)	0		
	<b>Connectional Apportionment</b>			593
	Calculated Apportionment			9,115
	<b>Total 2014 Apportionment</b>			
2013 Apportionment: Increase/Decrease of:		5,076 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.