

September 29, 2014

Batavia United Methodist Church
Attn: Finance Committee
8 N Batavia Ave
Batavia, IL 60510

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$27,792	\$2,316
Mission & Evangelism:	\$44,736	\$3,728
Strengthening the Connection:	\$20,400	\$1,700
Total 2015 Apportionment:	\$92,928	\$7,744

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Batavia Church # 10006

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 183,191 2012: 110,200 2011: 214,295 2010: 202,346 2009: 202,373	Ave. Clergy Costs	195,970	
	Calculation Rate	x16%	
	Sub-total	31,355	
	Additional Calculation:		
	Average Weekly Attendance	392	
	Pastoral Residual: above (below) similar sized churches	(8,845)	
Change to apportionment	-69		
	Support for Ordained Leadership Apportionment	31,286	-3,494 = 27,792
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 425,277 2012: 473,057 2011: 357,668 2010: 296,018 2009: 270,662	Ave. Church Operation Costs	359,654	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	50,352	-5,616 = 44,736
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 762,688 2012: 939,717 2011: 895,486 2010: 716,723 2009: 694,558	Ave. Grand Total Spending	791,632	
	Calculation Rate	x1%	
	Sub-total	7,916	
	Additional Calculation (Budget Size)	15,041	
	Connectional Apportionment	22,957	-2,557 = 20,400
	Calculated Apportionment	104,595	-11,667 =
	Total 2015 Apportionment		92,928
2014 Apportionment: Increase/Decrease of:	85,332 +9%		