

October 4, 2013

Batavia United Methodist Church
Attn: Finance Committee
8 N Batavia Ave
Batavia, IL 60510

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,660	\$305
Mission & Evangelism:	\$57,972	\$4,831
Strengthening the Connection:	\$23,700	\$1,975
Total 2014 Apportionment:	\$85,332	\$7,111

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Batavia Church # 10006

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	152,657	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 125,928	Calculation Rate	x16%	
2011: 245,697	Sub-total	24,425	
2010: 231,899	Additional Calculation:		
2009: 197,373	Average Weekly Attendance	431	
2008: 134,670	Pastoral Residual: above (below) similar sized churches	(65,847)	
	Change to apportionment	-21,600	
	Support for Ordained Leadership Apportionment	2,825	+835 = 3,660
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	319,742	+13,208 = 57,972
2012: 473,057	Calculation Rate	x14%	
2011: 357,668	Mission & Evangelism Apportionment	44,764	
2010: 296,018			
2009: 277,266			
2008: 305,541			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	756,656	+5,404 = 23,700
2012: 908,517	Calculation Rate	x1%	
2011: 864,286	Sub-total	7,567	
2010: 634,351	Additional Calculation (Budget Size)	+10,729	
2009: 711,190	Connectional Apportionment	18,296	
2008: 694,491	Calculated Apportionment	65,885	
	Total 2014 Apportionment		
	2013 Apportionment:	93,768	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.