

October 4, 2013

Good Shepherd United Methodist Church
Attn: Finance Committee
751 W. Army Trail Rd
Bartlett, IL 60103-3043

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50009	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$25,356	\$2,113
Strengthening the Connection:	\$3,756	\$313
Total 2014 Apportionment:	\$29,112	\$2,426

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Bartlett: Good Shepherd Church # 50009

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	57,301	
2012: 32,296	Calculation Rate	x16%	
2011: 77,065	Sub-total	9,168	
2010: 73,897	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 65,709	Average Weekly Attendance	165	
2008: 81,160	Pastoral Residual: above (below) similar sized churches	(63,223)	
	Change to apportionment	-21,600	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	125,194	
2012: 134,314	Calculation Rate	x14%	
2011: 134,314	Mission & Evangelism Apportionment	17,527	+7,829 = 25,356
2010: 136,862			
2009: 104,582			
2008: 106,955			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	175,614	
2012: 168,455	Calculation Rate	x1%	
2011: 216,017	Sub-total	1,756	
2010: 213,867	Additional Calculation (Budget Size)	+845	
2009: 168,652	Connectional Apportionment	2,601	+1,155 = 3,756
2008: 189,735	Calculated Apportionment	20,128	
	Total 2014 Apportionment		+8,984 = 29,112
	2013 Apportionment:	31,992	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.