Barrington United Methodist Church Attn: Finance Committee 98 Algonquin Rd. Barrington, IL 60010-6145

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 50007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$39,096	\$3,258
Mission & Evangelism:	\$68,448	\$5,704
Strengthening the Connection:	\$21,684	\$1,807
Total 2014 Apportionment:	\$129,228	\$10,769

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Barrington: Barrington Church # 50007

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         219,676           5 year data set 2012: 215,700         Ave. Clergy Costs         219,676           2011: 235,905         Sub-total         35,148           2009: 194,392         Additional Calculation:         Final           2008: 207,423         Pastoral Residual: above (below) similar sized churches         34,058         9% max increase or decrease)           Support for Ordained Leadership Apportionment         39,099         -3 = 39,096           Mission & Evangelism Apportionment         Ave. Church Operation Costs         488,933           2012: 485,044         Calculation Rate         x14%           2011: 490,034         Mission & Evangelism Apportionment         68,451         -3 = 68,448           2009: 452,263         2008: 491,722         Wission & Evangelism Apportionment         80,858         -3 = 68,448           2011: 803,451         Ave. Grand Total Spending         800,858         80,009         -4 = 129,228           2010: 734,287         Acditional Calculation (Budget Size)         +13,673         -4 = 129,228           2008: 805,259         Calculated Apportionment         21,682         +2 = 21,684           2013 Apportionment:         139,212         -4 = 129,228	Support for Ordained			
Ave. Clergy Costs   219,676   2012: 215,700   Calculation Rate   x16%   Sub-total   35,148   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Support for Ordained Leadership   Apportionment   Ave. Church Operation Costs   488,933   2012: 485,044   Calculation Rate   x14%   Ave. Grand Total Spending the Connection Apportionment   Syear data set   2012: 293,863   2012: 293,863   Calculation Rate   x14%   2011: 803,451   2010: 734,287   2008: 805,259   Calculated Apportionment   2013 Ap	• •			
Sub-total   35,148   Final   Considerations:   Average Weekly Attendance   403   Considerations:   (Round to 12 and 95 max increase or decrease)		Ave. Clergy Costs	219,676	
Additional Calculation:   Average Weekly Attendance   403   403   Considerations:     Average Weekly Attendance   403   Average Weekly Attendance     Pastoral Residual: above (below)   Similar sized churches     Change to apportionment   43,058   Final Considerations: (Round to 12 and 9% max increase or decrease)     Support for Ordained Leadership   39,099   -3 = 39,096     Apportionment   Apportionment	2012: 215,700	Calculation Rate	x16%	
Average Weekly Attendance	2011: 235,905	Sub-total	35,148	
Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Change to apport to appo	2010: 238,747	Additional Calculation:		Final
Similar sized churches   34,058   43,950   9% max increase or decrease)	2009: 194,392	Average Weekly Attendance	403	Considerations:
Change to apportionment	2008: 207,423	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment   39,099   -3 = 39,096		similar sized churches	34,058	9% max increase
Mission & Evangelism Apportionment         Ave. Church Operation Costs         488,933           2012: 485,044         Ave. Church Operation Costs         488,933           2011: 490,034         Calculation Rate         x14%           2010: 509,736         Mission & Evangelism Apportionment         68,451         -3 = 68,448           2009: 452,263         2009: 452,263         4009         4009         4009           2009: 491,722         Strengthening the         4000		Change to apportionment	+3,950	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         488,933           2012: 485,044         Calculation Rate         x14%           2011: 490,034         Mission & Evangelism Apportionment         68,451         -3 = 68,448           2009: 452,263         2009: 452,263         2009: 452,263         -3 = 68,448           2009: 491,722         Strengthening the         Connection Apportionment         800,858           5 year data set         Ave. Grand Total Spending         800,858           2012: 793,863         Calculation Rate         x1%           2011: 803,451         Sub-total         8,009           2010: 734,287         Additional Calculation (Budget Size)         +13,673           2009: 806,424         Connectional Apportionment         21,682         +2 = 21,684           2008: 805,259         Calculated Apportionment         129,232         -4 = 129,228           Total 2014 Apportionment:         139,212         -4 = 129,228		Support for Ordained Leadership	39,099	-3 <b>= 39,096</b>
Apportionment         Ave. Church Operation Costs         488,933           2012: 485,044         Calculation Rate         x14%           2011: 490,034         Mission & Evangelism Apportionment         68,451         -3 = 68,448           2010: 509,736         2009: 452,263         400         400         400           2008: 491,722         Strengthening the         400<		Apportionment		
Ave. Church Operation Costs   488,933	_			
Calculation Rate   X14%	Apportionment			
Mission & Evangelism Apportionment   68,451   -3 = 68,448    -4 = 68,448    -4 = 129,228    -4 =	<u>5 year data set</u>	·	488,933	
2010: 509,736 2009: 452,263 2008: 491,722  Strengthening the Connection Apportionment     S year data set   Ave. Grand Total Spending   800,858	2012: 485,044	Calculation Rate	x14%	
2009: 452,263       2008: 491,722         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       800,858         2012: 793,863       Calculation Rate       x1%         2011: 803,451       Sub-total       8,009         2010: 734,287       Additional Calculation (Budget Size)       +13,673         2009: 806,424       Connectional Apportionment       21,682       +2 = 21,684         2008: 805,259       Calculated Apportionment       129,232       -4 = 129,228         Total 2014 Apportionment       139,212	2011: 490,034	Mission & Evangelism Apportionment	68,451	-3 <b>= 68,448</b>
2008: 491,722       Strengthening the         Connection Apportionment       Connection Apportionment         5 year data set       Ave. Grand Total Spending       800,858         2012: 793,863       Calculation Rate       x1%         2011: 803,451       Sub-total       8,009         2010: 734,287       Additional Calculation (Budget Size)       +13,673         2009: 806,424       Connectional Apportionment       21,682       +2 = 21,684         2008: 805,259       Calculated Apportionment       129,232       -4 = 129,228         Total 2014 Apportionment       -4 = 129,228	2010: 509,736			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         800,858           2012: 793,863         Calculation Rate         x1%           2011: 803,451         Sub-total         8,009           2010: 734,287         Additional Calculation (Budget Size)         +13,673           2009: 806,424         Connectional Apportionment         21,682         +2 = 21,684           2008: 805,259         Calculated Apportionment         129,232         -4 = 129,228           Total 2014 Apportionment         139,212         -4 = 129,228	2009: 452,263			
Connection Apportionment         Ave. Grand Total Spending         800,858           2012: 793,863         Calculation Rate         x1%           2011: 803,451         Sub-total         8,009           2010: 734,287         Additional Calculation (Budget Size)         +13,673           2009: 806,424         Connectional Apportionment         21,682         +2 = 21,684           2008: 805,259         Calculated Apportionment         129,232         -4 = 129,228           Total 2014 Apportionment         139,212         -4 = 129,228	2008: 491,722			
5 year data set         Ave. Grand Total Spending         800,858           2012: 793,863         Calculation Rate         x1%           2011: 803,451         Sub-total         8,009           2010: 734,287         Additional Calculation (Budget Size)         +13,673           2009: 806,424         Connectional Apportionment         21,682         +2 = 21,684           2008: 805,259         Calculated Apportionment         129,232           Total 2014 Apportionment           2013 Apportionment:         139,212	Strengthening the			
2012: 793,863       Calculation Rate       x1%         2011: 803,451       Sub-total       8,009         2010: 734,287       Additional Calculation (Budget Size)       +13,673         2009: 806,424       Connectional Apportionment       21,682       +2 = 21,684         2008: 805,259       Calculated Apportionment       129,232         Total 2014 Apportionment       -4 = 129,228         2013 Apportionment:       139,212	Connection Apportionment			
2011: 803,451       Sub-total       8,009         2010: 734,287       Additional Calculation (Budget Size)       +13,673         2009: 806,424       Connectional Apportionment       21,682       +2 = 21,684         2008: 805,259       Calculated Apportionment       129,232         Total 2014 Apportionment       -4 = 129,228         2013 Apportionment:       139,212	<u>5 year data set</u>	Ave. Grand Total Spending	800,858	
2010: 734,287       Additional Calculation (Budget Size)       +13,673         2009: 806,424       Connectional Apportionment       21,682       +2 = 21,684         2008: 805,259       Calculated Apportionment       129,232         Total 2014 Apportionment       -4 = 129,228         2013 Apportionment:       139,212	2012: 793,863	Calculation Rate	x1%	
2009: 806,424       Connectional Apportionment       21,682       +2 = 21,684         2008: 805,259       Calculated Apportionment       129,232         Total 2014 Apportionment       -4 = 129,228         2013 Apportionment:       139,212	2011: 803,451	Sub-total	8,009	
2008: 805,259 Calculated Apportionment 129,232  Total 2014 Apportionment -4 = 129,228  2013 Apportionment: 139,212	2010: 734,287	Additional Calculation (Budget Size)	+13,673	
Total 2014 Apportionment         -4 = 129,228           2013 Apportionment:         139,212	2009: 806,424	Connectional Apportionment	21,682	+2 <b>= 21,684</b>
Total 2014 Apportionment         -4 = 129,228           2013 Apportionment:         139,212	2008: 805,259	Calculated Apportionment	129,232	
2013 Apportionment: 139,212				-4 <b>= 129,228</b>
			139,212	
Increase/Decrease of: -7%		Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.