

October 4, 2013

Wesley United Methodist Church
Attn: Finance Committee
14 N. May St.
Aurora, IL 60506

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10005	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,764	\$1,147
Mission & Evangelism:	\$31,680	\$2,640
Strengthening the Connection:	\$6,084	\$507
Total 2014 Apportionment:	\$51,528	\$4,294

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Aurora: Wesley Church # 10005

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	85,901	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 86,215	Calculation Rate	x16%	
2011: 85,800	Sub-total	13,744	
2010: 92,381	Additional Calculation:		
2009: 80,372	Average Weekly Attendance	122	
2008: 85,687	Pastoral Residual: above (below) similar sized churches	6,256	
	Change to apportionment	+24	
	Support for Ordained Leadership Apportionment	13,769	-5 = 13,764
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	226,270	+2 = 31,680
2012: 228,786	Calculation Rate	x14%	
2011: 224,091	Mission & Evangelism Apportionment	31,678	
2010: 190,131			
2009: 225,932			
2008: 280,404			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	337,517	+3 = 6,084
2012: 332,218	Calculation Rate	x1%	
2011: 330,077	Sub-total	3,375	
2010: 238,696	Additional Calculation (Budget Size)	+2,705	
2009: 350,255	Connectional Apportionment	6,081	
2008: 375,422	Calculated Apportionment	51,528	
	Total 2014 Apportionment		0 = 51,528
	2013 Apportionment:	51,864	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.