

October 4, 2013

Fourth Street United Methodist Church
Attn: Finance Committee
551 S 4th St
Aurora, IL 60505-4751

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10004	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,392	\$866
Mission & Evangelism:	\$10,620	\$885
Strengthening the Connection:	\$1,980	\$165
Total 2014 Apportionment:	\$22,992	\$1,916

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Aurora: Fourth Street Church # 10004

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	64,980	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 65,159	Calculation Rate	x16%	
2011: 66,292	Sub-total	10,397	
2010: 44,773	Additional Calculation:		
2009: 63,490	Average Weekly Attendance	75	
2008: 70,336	Pastoral Residual: above (below) similar sized churches	2,208	
	Change to apportionment	+1	
	Support for Ordained Leadership Apportionment	10,398	-6 = 10,392
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	75,821	+5 = 10,620
2012: 79,628	Calculation Rate	x14%	
2011: 74,050	Mission & Evangelism Apportionment	10,615	
2010: 71,974			
2009: 75,470			
2008: 77,942			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	146,826	0 = 1,980
2012: 146,170	Calculation Rate	x1%	
2011: 142,636	Sub-total	1,468	
2010: 127,931	Additional Calculation (Budget Size)	+512	
2009: 151,671	Connectional Apportionment	1,980	
2008: 164,414	Calculated Apportionment	22,993	
	Total 2014 Apportionment		-1 = 22,992
	2013 Apportionment:	23,412	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.