

October 4, 2013

Bethany of Fox Valley United Methodist Church
Attn: Finance Committee
2200 Ridge Avenue
Aurora, IL 60504

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,056	\$838
Mission & Evangelism:	\$15,372	\$1,281
Strengthening the Connection:	\$2,928	\$244
Total 2014 Apportionment:	\$28,356	\$2,363

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Aurora: Bethany of Fox Valley Church # 10001

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	65,202	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 73,077	Calculation Rate	x16%	
2011: 67,546	Sub-total	10,432	
2010: 70,274	Additional Calculation:		
2009: 54,165	Average Weekly Attendance	146	
2008: 57,787	Pastoral Residual: above (below) similar sized churches	(15,566)	
	Change to apportionment	-377	
	Support for Ordained Leadership Apportionment	10,055	+1 = 10,056
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	109,754	+6 = 15,372
2012: 103,724	Calculation Rate	x14%	
2011: 113,317	Mission & Evangelism Apportionment	15,366	
2010: 112,220			
2009: 113,403			
2008: 125,681			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	207,753	-5 = 2,928
2012: 282,756	Calculation Rate	x1%	
2011: 247,250	Sub-total	2,078	
2010: 186,649	Additional Calculation (Budget Size)	+855	
2009: 171,326	Connectional Apportionment	2,933	
2008: 189,359	Calculated Apportionment	28,354	
	Total 2014 Apportionment		+2 = 28,356
	2013 Apportionment:	27,156	
	Increase/Decrease of:	+4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.