

September 29, 2014

First United Methodist Church
Attn: Finance Committee
1903 E. Euclid Avenue
Arlington Heights, IL 60004

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$26,508	\$2,209
Mission & Evangelism:	\$42,960	\$3,580
Strengthening the Connection:	\$13,692	\$1,141
Total 2015 Apportionment:	\$83,160	\$6,930

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Arlington Heights: First Church # 50006

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 168,683 2012: 172,606 2011: 159,771 2010: 157,462 2009: 146,786	Ave. Clergy Costs	161,972	
	Calculation Rate	x16%	
	Sub-total	25,916	
	Additional Calculation:		
	Average Weekly Attendance	323	
	Pastoral Residual: above (below) similar sized churches	18,161	
	Change to apportionment	+599	
Support for Ordained Leadership Apportionment		26,514	Final Considerations: (Round to 12 and 9% max increase or decrease) -6 = 26,508
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 327,486 2012: 322,350 2011: 292,449 2010: 305,810 2009: 289,019	Ave. Church Operation Costs	306,870	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	42,962	-2 = 42,960
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 563,887 2012: 556,955 2011: 513,568 2010: 534,679 2009: 447,344	Ave. Grand Total Spending	535,067	
	Calculation Rate	x1%	
	Sub-total	5,351	
	Additional Calculation (Budget Size)	8,339	
	Connectional Apportionment	13,689	+3 = 13,692
	Calculated Apportionment	83,166	
	Total 2015 Apportionment		-6 = 83,160
	2014 Apportionment: Increase/Decrease of:	90,024 -8%	