

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
1903 E. Euclid Avenue  
Arlington Heights, IL 60004-5803

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$37,512	\$3,126
Mission & Evangelism:	\$40,608	\$3,384
Strengthening the Connection:	\$11,904	\$992
<b>Total 2014 Apportionment:</b>	<b>\$90,024</b>	<b>\$7,502</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Arlington Heights: First Church # 50006

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2012: 197,821 2011: 185,077 2010: 179,743 2009: 141,328 2008: 132,449	Ave. Clergy Costs	168,716	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	26,995	
	Additional Calculation: Average Weekly Attendance	316	
	Pastoral Residual: above (below) similar sized churches	47,660	
	Change to apportionment	+10,826	
<b>Support for Ordained Leadership Apportionment</b>		37,821	<b>-309 = 37,512</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2012: 322,350 2011: 292,449 2010: 305,810 2009: 272,753 2008: 278,964	Ave. Church Operation Costs	292,408	<b>-329 = 40,608</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	40,937	
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2012: 525,755 2011: 482,368 2010: 447,193 2009: 458,886 2008: 427,963	Ave. Grand Total Spending	462,816	<b>-97 = 11,904</b>  <b>-735 = 90,024</b>
	Calculation Rate	x1%	
	Sub-total	4,628	
	Additional Calculation (Budget Size)	+7,373	
	<b>Connectional Apportionment</b>	12,001	
	Calculated Apportionment	90,759	
	<b>Total 2014 Apportionment</b>		
2013 Apportionment: Increase/Decrease of:	82,668 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.