

September 29, 2014

Church of the Incarnation
Attn: Finance Committee
330 West Golf Rd.
Arlington Heights, IL 60005

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50005	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,484	\$957
Mission & Evangelism:	\$12,192	\$1,016
Strengthening the Connection:	\$2,112	\$176
Total 2015 Apportionment:	\$25,788	\$2,149

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Arlington Heights: Incarnation Church # 50005

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 75,500 2012: 73,310 2011: 70,555 2010: 67,647 2009: 58,747	Ave. Clergy Costs	70,504	
	Calculation Rate	x16%	
	Sub-total	11,281	
	Additional Calculation:		
	Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	53 11,618 +157	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	11,437	+47 = 11,484
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 79,135 2012: 77,373 2011: 89,522 2010: 95,721 2009: 91,367	Ave. Church Operation Costs	86,675	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	12,134	+58 = 12,192
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 174,215 2012: 169,693 2011: 187,421 2010: 190,014 2009: 142,830	Ave. Grand Total Spending	177,109	
	Calculation Rate	x1%	
	Sub-total	1,771	
	Additional Calculation (Budget Size)	329	
	Connectional Apportionment	2,100	+12 = 2,112
	Calculated Apportionment	25,672	
	Total 2015 Apportionment		+116 = 25,788
	2014 Apportionment: Increase/Decrease of:	28,344 -9%	