

October 4, 2013

Church of the Incarnation
Attn: Finance Committee
330 West Golf Rd.
Arlington Heights, IL 60005

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50005	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,980	\$1,165
Mission & Evangelism:	\$12,144	\$1,012
Strengthening the Connection:	\$2,220	\$185
Total 2014 Apportionment:	\$28,344	\$2,362

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Arlington Heights: Incarnation Church # 50005

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	75,078	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 83,790	Calculation Rate	x16%	
2011: 81,035	Sub-total	12,012	
2010: 78,997	Additional Calculation:		
2009: 53,312	Average Weekly Attendance	58	
2008: 65,203	Pastoral Residual: above (below) similar sized churches	26,990	
	Change to apportionment	+1,966	
	Support for Ordained Leadership Apportionment	13,979	+1 = 13,980
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	86,743	0 = 12,144
2012: 77,964	Calculation Rate	x14%	
2011: 89,984	Mission & Evangelism Apportionment	12,144	
2010: 95,735			
2009: 92,282			
2008: 96,077			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	159,128	-5 = 2,220
2012: 154,684	Calculation Rate	x1%	
2011: 172,283	Sub-total	1,591	
2010: 173,001	Additional Calculation (Budget Size)	+633	
2009: 161,226	Connectional Apportionment	2,225	
2008: 161,474	Calculated Apportionment	28,348	
	Total 2014 Apportionment		-4 = 28,344
	2013 Apportionment:	29,496	
	Increase/Decrease of:	-4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.