

September 29, 2014

Argo Fay United Methodist Church
Attn: Finance Committee
4928 Oil Valley School Rd
Mt Carroll, IL 61053

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60003	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$708	\$59
Mission & Evangelism:	\$564	\$47
Strengthening the Connection:	\$108	\$9
Total 2015 Apportionment:	\$1,380	\$115

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Argo Fay Church # 60003

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	8,833	
2013: 9,090	Calculation Rate	x16%	
2012: 9,090	Sub-total	1,413	
2011: 18,175	Additional Calculation:		
2010: 8,319	Average Weekly Attendance	19	
2009: 8,319	Pastoral Residual: above (below)	(15,663)	
	similar sized churches		
	Change to apportionment	-384	
	Support for Ordained Leadership Apportionment	1,029	Final Considerations: (Round to 12 and 9% max increase or decrease) -321 = 708
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	5,805	
2013: 5,400	Calculation Rate	x14%	
2012: 8,394	Mission & Evangelism Apportionment	813	-249 = 564
2011: 6,798			
2010: 5,217			
2009: 4,527			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	16,556	
2013: 15,610	Calculation Rate	x1%	
2012: 18,471	Sub-total	166	
2011: 26,593	Additional Calculation (Budget Size)	0	
2010: 15,586	Connectional Apportionment	166	-58 = 108
2009: 15,496	Calculated Apportionment	2,007	
	Total 2015 Apportionment		-627 = 1,380
	2014 Apportionment:	1,272	
	Increase/Decrease of:	+8%	