

September 29, 2014

Apple River United Methodist Church
Attn: Finance Committee
P.O. Box 188
Apple River, IL 61001

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60002	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,004	\$167
Mission & Evangelism:	\$2,352	\$196
Strengthening the Connection:	\$408	\$34
Total 2015 Apportionment:	\$4,764	\$397

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Apple River Church # 60002

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	20,129	
2013: 21,327	Calculation Rate	x16%	
2012: 18,152	Sub-total	3,221	
2011: 19,510	Additional Calculation:		
2010: 21,360	Average Weekly Attendance	30	
2009: 19,550	Pastoral Residual: above (below)	(23,631)	
	similar sized churches		
	Change to apportionment	-1,320	
	Support for Ordained Leadership Apportionment	1,901	Final Considerations: (Round to 12 and 9% max increase or decrease) +103 = 2,004
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	15,909	
2013: 18,615	Calculation Rate	x14%	
2012: 15,628	Mission & Evangelism Apportionment	2,227	+125 = 2,352
2011: 16,028			
2010: 14,413			
2009: 16,070			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	38,395	
2013: 46,878	Calculation Rate	x1%	
2012: 41,598	Sub-total	384	
2011: 37,121	Additional Calculation (Budget Size)	0	
2010: 34,142	Connectional Apportionment	384	+24 = 408
2009: 36,467	Calculated Apportionment	4,512	
	Total 2015 Apportionment		+252 = 4,764
	2014 Apportionment:	5,232	
	Increase/Decrease of:	-9%	