

October 4, 2013

Apple River United Methodist Church
Attn: Finance Committee
PO Box 188
Apple River, IL 61001-0188

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60002	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,584	\$132
Mission & Evangelism:	\$3,120	\$260
Strengthening the Connection:	\$516	\$43
Total 2014 Apportionment:	\$5,220	\$435

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Apple River Church # 60002

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	20,483	
2012: 20,640	Calculation Rate	x16%	
2011: 21,260	Sub-total	3,277	
2010: 21,360	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 19,550	Average Weekly Attendance	35	
2008: 18,950	Pastoral Residual: above (below) similar sized churches	(27,837)	
	Change to apportionment	-2,157	
	Support for Ordained Leadership Apportionment	1,120	+464 = 1,584
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	15,723	
2012: 15,628	Calculation Rate	x14%	
2011: 16,230	Mission & Evangelism Apportionment	2,201	+919 = 3,120
2010: 14,413			
2009: 15,566			
2008: 15,974			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	36,588	
2012: 40,782	Calculation Rate	x1%	
2011: 37,108	Sub-total	366	
2010: 32,082	Additional Calculation (Budget Size)	+1	
2009: 36,677	Connectional Apportionment	367	+149 = 516
2008: 35,978	Calculated Apportionment	3,688	
	Total 2014 Apportionment		+1,532 = 5,232
	2013 Apportionment:	5,748	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.