

September 29, 2014

United Methodist Church of Antioch  
Attn: Finance Committee  
848 Main St  
Antioch, IL 60002

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50004	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,680	\$1,140
Mission & Evangelism:	\$13,104	\$1,092
Strengthening the Connection:	\$2,532	\$211
<b>Total 2015 Apportionment:</b>	<b>\$29,316</b>	<b>\$2,443</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Antioch Church # 50004

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	85,308	
2013: 88,393	Calculation Rate	x16%	
2012: 85,254	Sub-total	13,649	
2011: 87,959	Additional Calculation:		
2010: 82,712	Average Weekly Attendance	145	
2009: 78,787	Pastoral Residual: above (below)	6,115	
	similar sized churches		
	Change to apportionment	+23	
	<b>Support for Ordained Leadership Apportionment</b>	13,672	<b>+8 = 13,680</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	93,546	
2013: 89,123	Calculation Rate	x14%	
2012: 72,998	<b>Mission &amp; Evangelism Apportionment</b>	13,096	<b>+8 = 13,104</b>
2011: 82,003			
2010: 109,513			
2009: 113,298			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	200,681	
2013: 225,360	Calculation Rate	x1%	
2012: 183,151	Sub-total	2,007	
2011: 194,482	Additional Calculation (Budget Size)	523	
2010: 217,864	<b>Connectional Apportionment</b>	2,530	<b>+2 = 2,532</b>
2009: 189,696	Calculated Apportionment	29,299	
	<b>Total 2015 Apportionment</b>		<b>+17 = 29,304</b>
	2014 Apportionment:	29,208	
	Increase/Decrease of:	0%	