

October 4, 2013

United Methodist Church of Antioch
Attn: Finance Committee
848 Main St
Antioch, IL 60002-1528

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50004	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,604	\$1,217
Mission & Evangelism:	\$12,348	\$1,029
Strengthening the Connection:	\$2,256	\$188
Total 2014 Apportionment:	\$29,208	\$2,434

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Antioch Church # 50004

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	90,986	
2012: 97,714	Calculation Rate	x16%	
2011: 100,321	Sub-total	14,558	
2010: 94,472	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 73,167	Average Weekly Attendance	150	
2008: 80,772	Pastoral Residual: above (below) similar sized churches	7,623	
	Change to apportionment	+44	
	Support for Ordained Leadership Apportionment	14,602	+2 = 14,604
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	88,171	
2012: 72,998	Calculation Rate	x14%	
2011: 82,003	Mission & Evangelism Apportionment	12,344	+4 = 12,348
2010: 109,513			
2009: 118,698			
2008: 126,774			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	174,814	
2012: 167,551	Calculation Rate	x1%	
2011: 177,582	Sub-total	1,748	
2010: 179,310	Additional Calculation (Budget Size)	+512	
2009: 197,376	Connectional Apportionment	2,260	-4 = 2,256
2008: 219,036	Calculated Apportionment	29,206	
	Total 2014 Apportionment		+2 = 29,208
	2013 Apportionment:	29,784	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.