

September 29, 2014

Christ United Methodist Church
Attn: Finance Committee
3730 W. 119th Street
Alsip, IL 60803

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,908	\$159
Mission & Evangelism:	\$2,796	\$233
Strengthening the Connection:	\$396	\$33
Total 2015 Apportionment:	\$5,100	\$425

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Alsip: Christ Church # 30001

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	13,150	
2013: 11,360	Calculation Rate	x16%	
2012: 14,703	Sub-total	2,104	
2011: 13,387	Additional Calculation:		
2010: 21,855	Average Weekly Attendance	21	
2009: 29,031	Pastoral Residual: above (below)	(13,342)	
	similar sized churches		
	Change to apportionment	-237	
	Support for Ordained Leadership Apportionment	1,867	Final Considerations: (Round to 12 and 9% max increase or decrease) +41 = 1,908
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	19,597	
2013: 19,157	Calculation Rate	x14%	
2012: 19,482	Mission & Evangelism Apportionment	2,744	+52 = 2,796
2011: 21,170			
2010: 21,643			
2009: 20,151			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	38,569	
2013: 35,320	Calculation Rate	x1%	
2012: 35,233	Sub-total	386	
2011: 35,496	Additional Calculation (Budget Size)	0	
2010: 44,890	Connectional Apportionment	386	+10 = 396
2009: 49,182	Calculated Apportionment	4,996	
	Total 2015 Apportionment		+104 = 5,100
	2014 Apportionment:	5,604	
	Increase/Decrease of:	-9%	