

October 4, 2013

Christ United Methodist Church
Attn: Finance Committee
3730 W. 119th Street
Alsip, IL 60803

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,428	\$119
Mission & Evangelism:	\$3,696	\$308
Strengthening the Connection:	\$480	\$40
Total 2014 Apportionment:	\$5,604	\$467

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Alsip: Christ Church # 30001

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	21,863	
2012: 14,703	Calculation Rate	x16%	
2011: 13,387	Sub-total	3,498	
2010: 21,855	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 29,031	Average Weekly Attendance	21	
2008: 30,186	Pastoral Residual: above (below) similar sized churches	(28,708)	
	Change to apportionment	-2,366	
	Support for Ordained Leadership Apportionment	1,132	+296 = 1,428
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	20,883	
2012: 19,696	Calculation Rate	x14%	
2011: 21,307	Mission & Evangelism Apportionment	2,924	+772 = 3,696
2010: 21,646			
2009: 22,533			
2008: 15,566			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	37,998	
2012: 35,447	Calculation Rate	x1%	
2011: 35,633	Sub-total	380	
2010: 42,914	Additional Calculation (Budget Size)	0	
2009: 51,570	Connectional Apportionment	380	+100 = 480
2008: 45,752	Calculated Apportionment	4,436	
	Total 2014 Apportionment		+1,168 = 5,604
	2013 Apportionment:	6,156	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.