

October 4, 2013

Christ United Methodist Church
Attn: Finance Committee
9009 Algonquin Road
Algonquin, IL 60102-7143

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50003	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,096	\$1,008
Mission & Evangelism:	\$9,420	\$785
Strengthening the Connection:	\$1,752	\$146
Total 2014 Apportionment:	\$23,268	\$1,939

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Algonquin: Christ Church # 50003

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	72,847	
2012: 79,700	Calculation Rate	x16%	
2011: 79,564	Sub-total	11,656	
2010: 71,951	Additional Calculation:		
2009: 61,146	Average Weekly Attendance	76	
2008: 67,026	Pastoral Residual: above (below) similar sized churches	16,387	
	Change to apportionment	+440	
	Support for Ordained Leadership Apportionment	12,096	Final Considerations: (Round to 12 and 9% max increase or decrease) 0 = 12,096
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	67,242	
2012: 62,255	Calculation Rate	x14%	
2011: 70,643	Mission & Evangelism Apportionment	9,414	+6 = 9,420
2010: 96,317			
2009: 68,827			
2008: 72,436			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	145,249	
2012: 139,505	Calculation Rate	x1%	
2011: 151,466	Sub-total	1,452	
2010: 148,047	Additional Calculation (Budget Size)	+305	
2009: 156,773	Connectional Apportionment	1,757	-5 = 1,752
2008: 148,196	Calculated Apportionment	23,267	
	Total 2014 Apportionment		+1 = 23,268
	2013 Apportionment:	23,472	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.