

September 29, 2014

Albany United Methodist Church
Attn: Finance Committee
P.O. Box 334
Albany, IL 61230

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,896	\$658
Mission & Evangelism:	\$4,224	\$352
Strengthening the Connection:	\$900	\$75
Total 2015 Apportionment:	\$13,020	\$1,085

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Albany Church # 40001

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	49,356	
2013: 45,317	Calculation Rate	x16%	
2012: 53,449	Sub-total	7,897	
2011: 53,894	Additional Calculation:		
2010: 52,888	Average Weekly Attendance	46	
2009: 49,863	Pastoral Residual: above (below)	(3,631)	
	similar sized churches		
	Change to apportionment	-5	
	Support for Ordained Leadership Apportionment	7,892	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 7,896
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	30,170	
2013: 29,838	Calculation Rate	x14%	
2012: 28,158	Mission & Evangelism Apportionment	4,224	0 = 4,224
2011: 34,212			
2010: 31,182			
2009: 29,490			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	89,134	
2013: 78,878	Calculation Rate	x1%	
2012: 89,696	Sub-total	891	
2011: 98,827	Additional Calculation (Budget Size)	3	
2010: 99,217	Connectional Apportionment	894	+6 = 900
2009: 71,219	Calculated Apportionment	13,010	
	Total 2015 Apportionment		+10 = 13,008
	2014 Apportionment:	14,256	
	Increase/Decrease of:	-9%	