

October 4, 2013

Albany United Methodist Church
Attn: Finance Committee
P O Box 334
Albany, IL 61230-0334

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,144	\$762
Mission & Evangelism:	\$4,188	\$349
Strengthening the Connection:	\$924	\$77
Total 2014 Apportionment:	\$14,256	\$1,188

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Albany Church # 40001

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	57,123	
2012: 59,936	Calculation Rate	x16%	
2011: 60,661	Sub-total	9,140	
2010: 59,990	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 47,642	Average Weekly Attendance	62	
2008: 51,444	Pastoral Residual: above (below) similar sized churches	1,689	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	9,140	+4 = 9,144
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	29,880	
2012: 28,158	Calculation Rate	x14%	
2011: 34,212	Mission & Evangelism Apportionment	4,183	+5 = 4,188
2010: 31,182			
2009: 32,704			
2008: 30,299			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	83,794	
2012: 80,299	Calculation Rate	x1%	
2011: 86,889	Sub-total	838	
2010: 89,495	Additional Calculation (Budget Size)	+89	
2009: 77,622	Connectional Apportionment	927	-3 = 924
2008: 84,193	Calculated Apportionment	14,250	
	Total 2014 Apportionment		+6 = 14,256
	2013 Apportionment:	14,580	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.