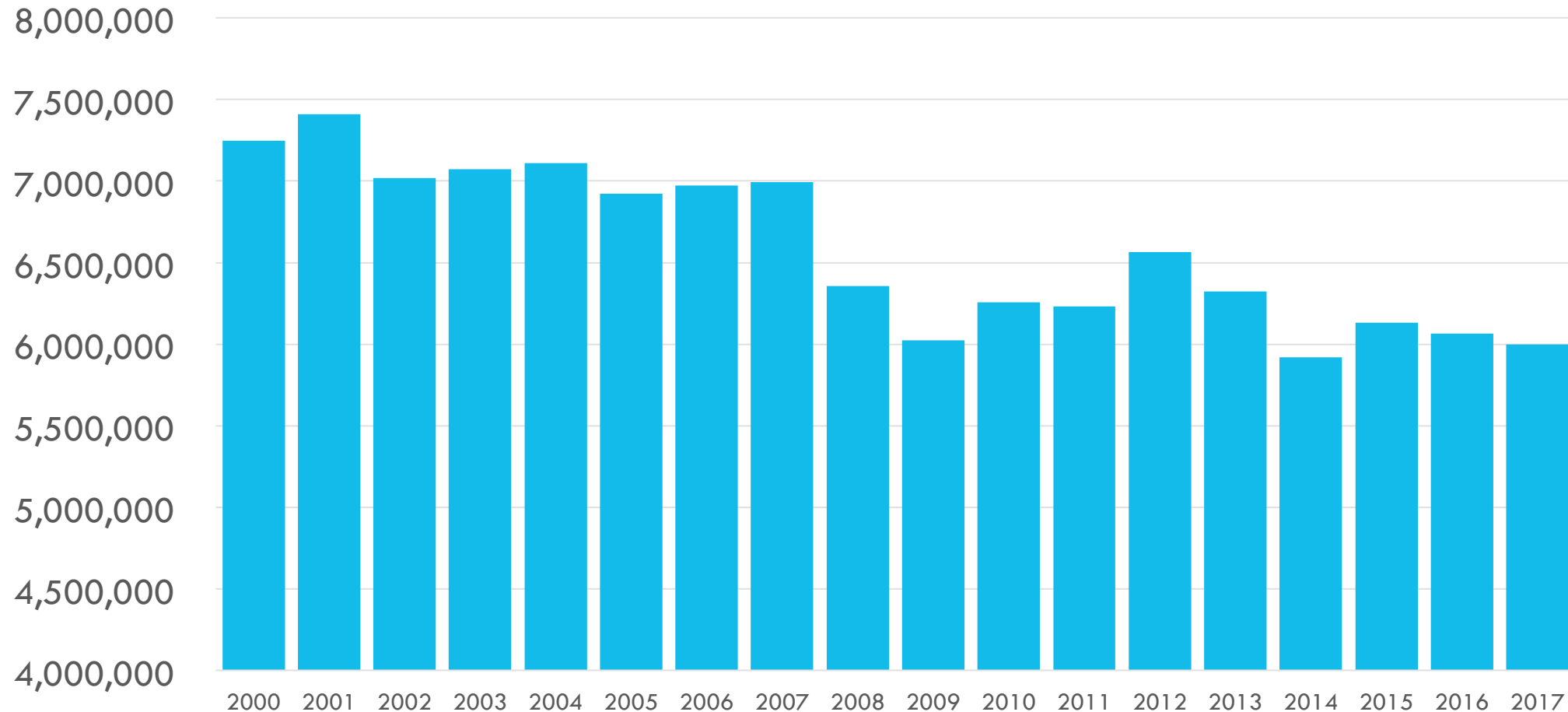


2019 BUDGET

Northern Illinois Conference
Conference Council on Finance
and Administration

APPORTIONMENT RECEIPTS OVER TIME



INCOME ASSUMPTIONS

Anticipated Apportionments from Local Churches		5,997,468
Additional Apportionments to pay 100% General Church		439,863
Other		
	GCFA Episcopal Office Support	85,000
	Program Endowments, Restricted Gifts	75,000

IMPACT OF REVISED APPORTIONMENT FORMULA

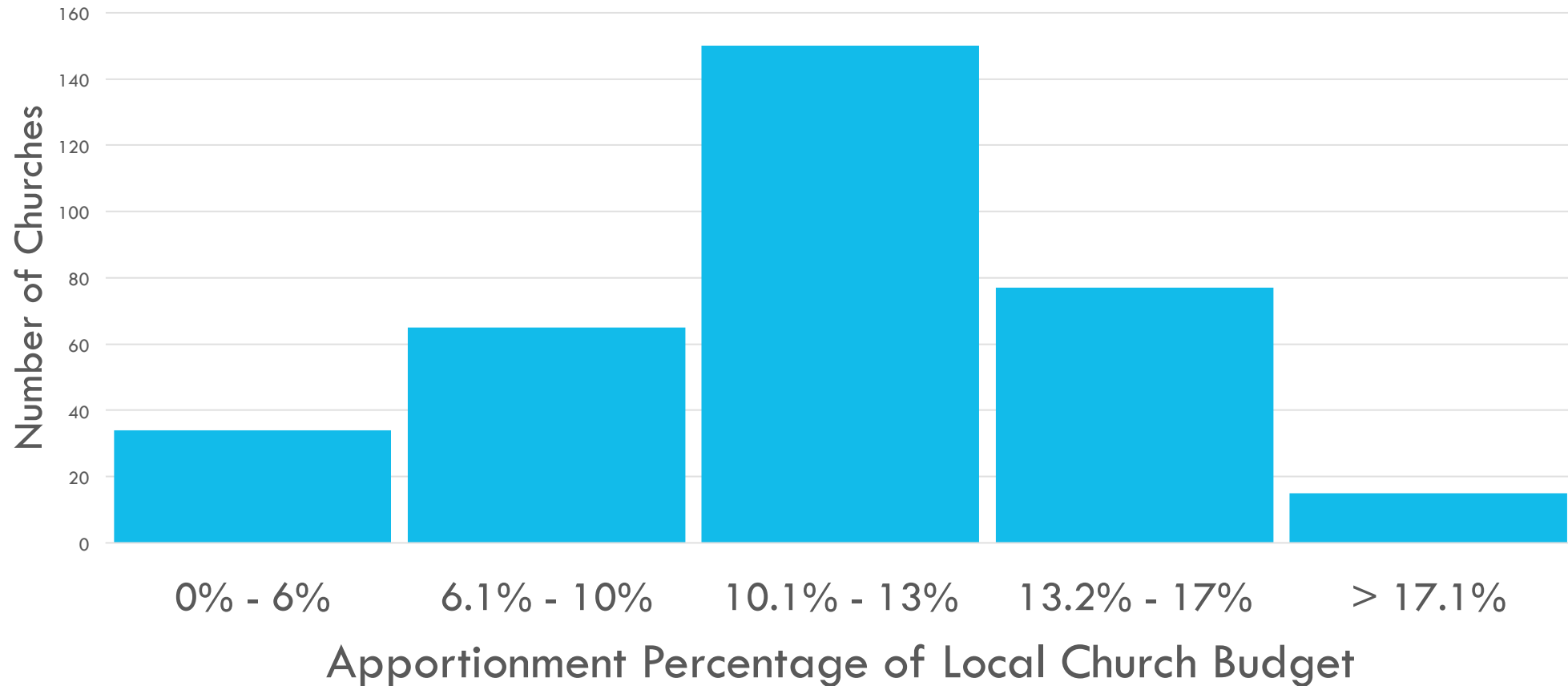


- 62 churches increased $>8\%$
- 20 churches increased 4-8%

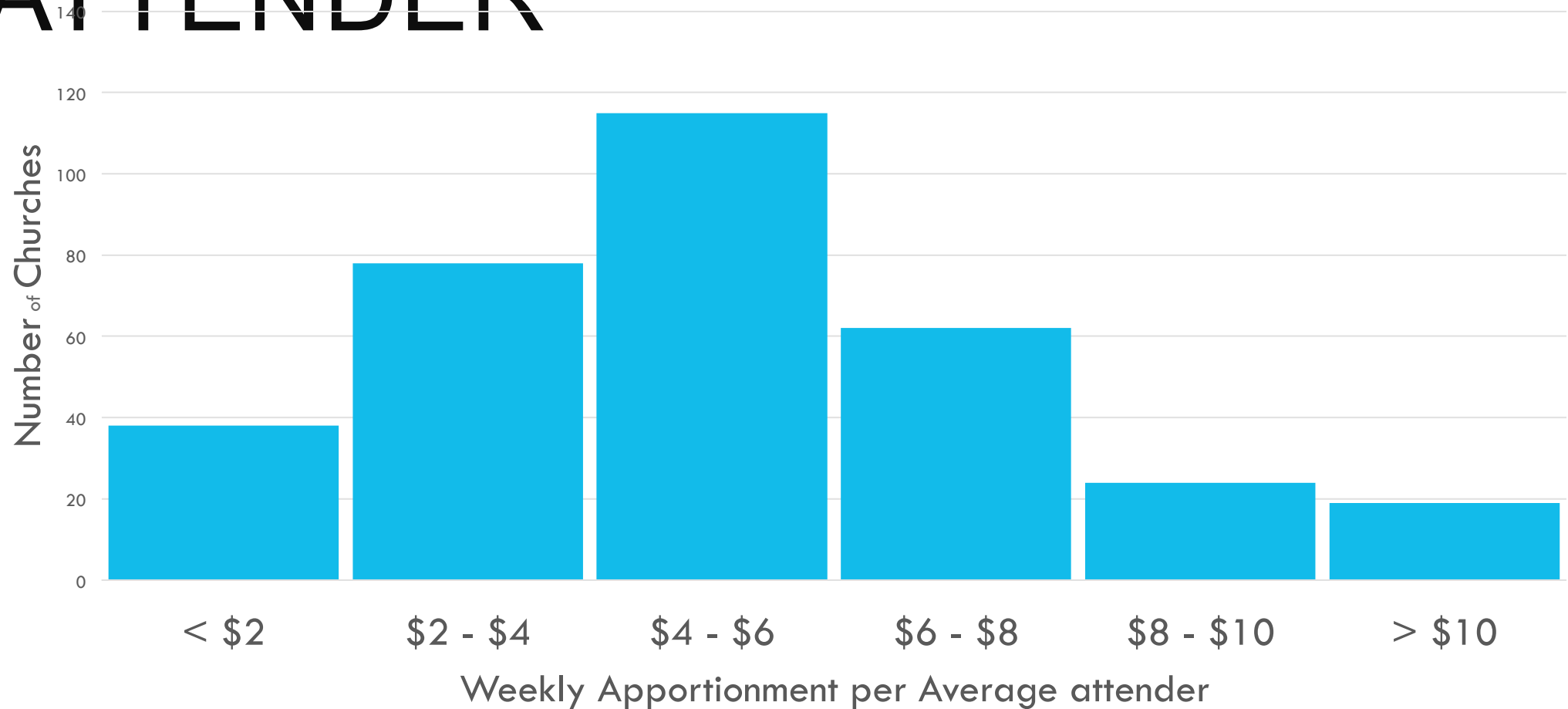


- 91 churches decreased 4-8%
- 107 churches decreased $>8\%$

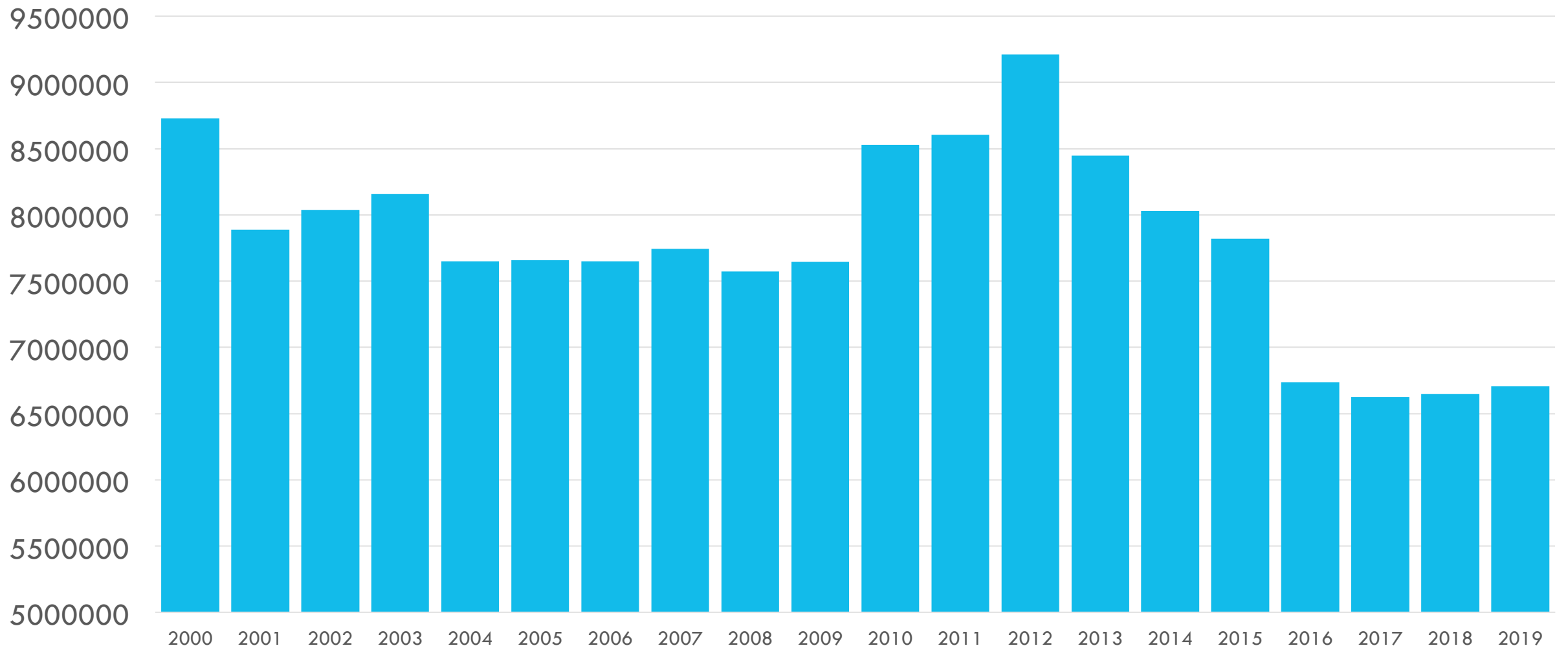
APPORTIONMENTS SHARE OF LOCAL CHURCH BUDGET



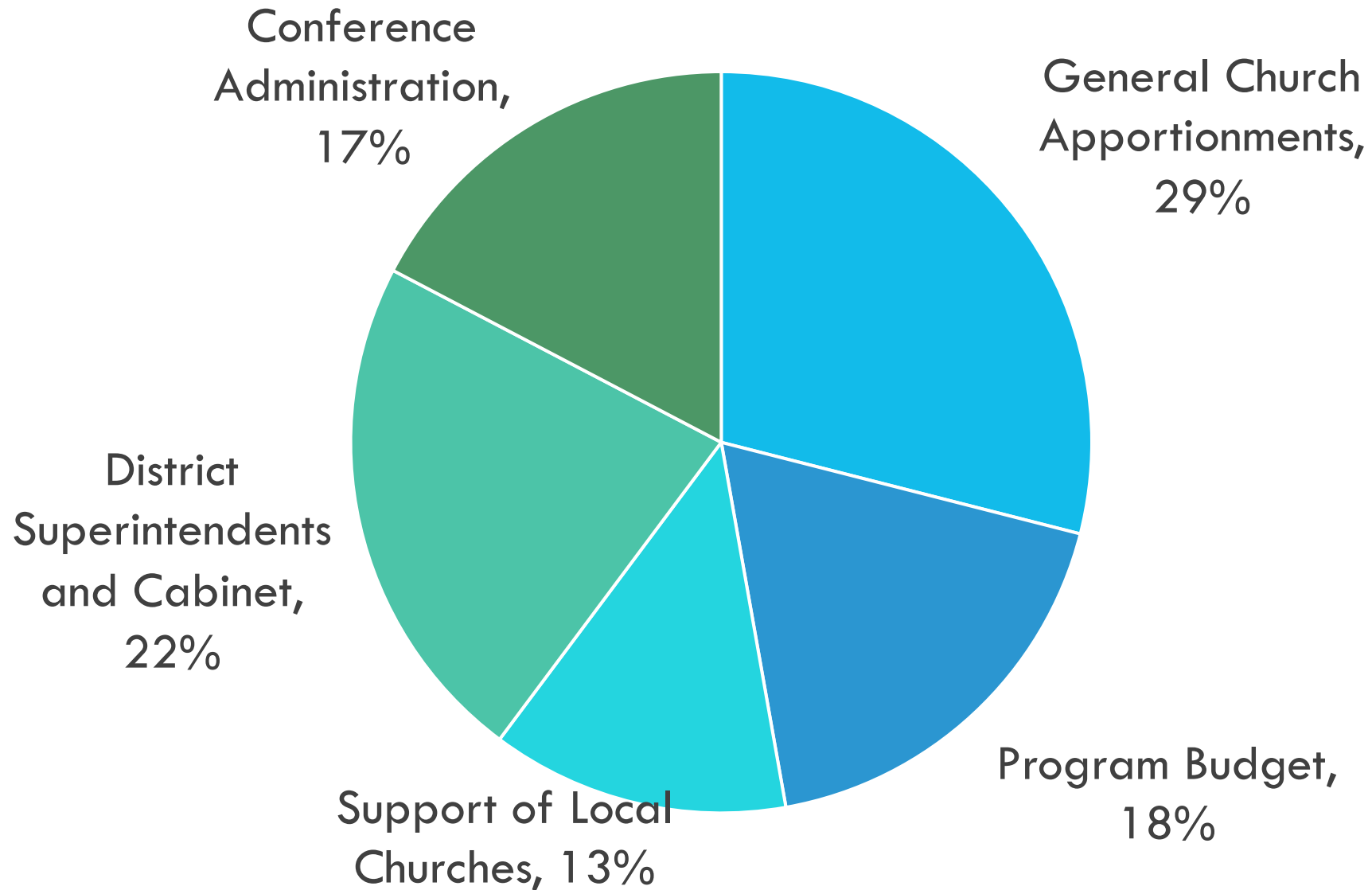
APPORTIONMENT WEEKLY COST PER AVERAGE ATTENDER

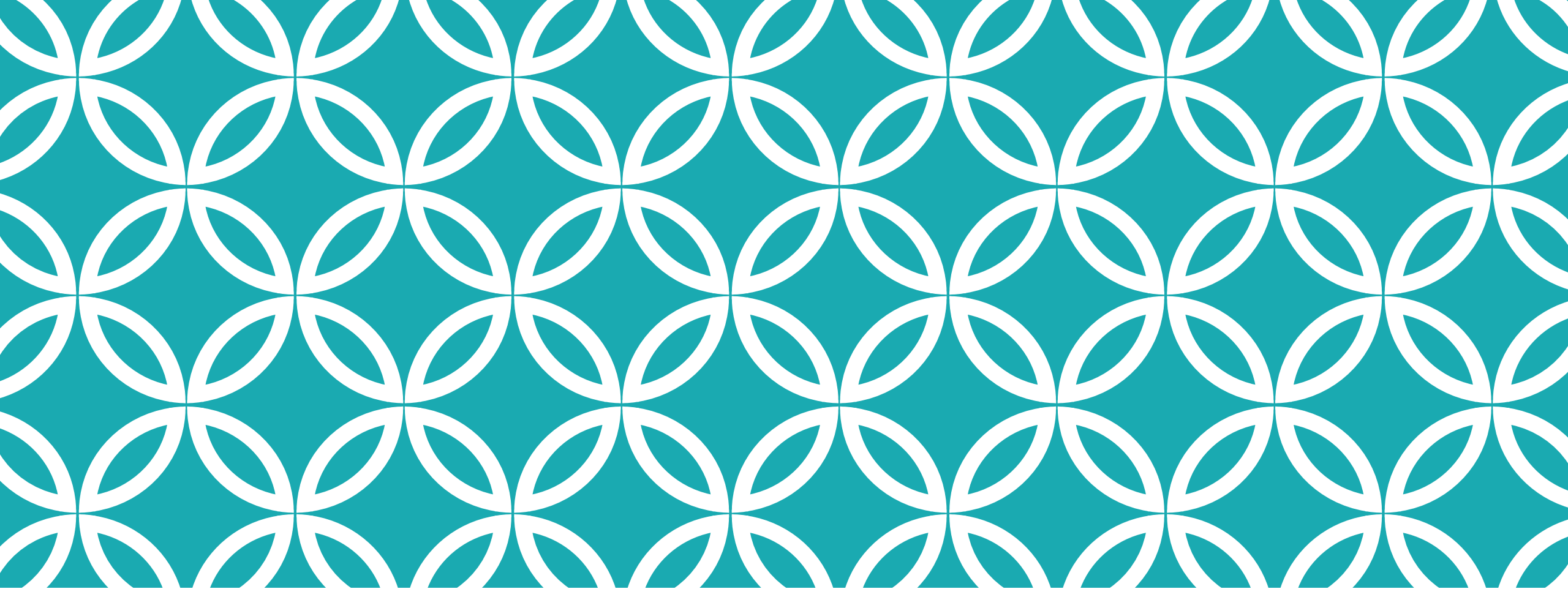


EXPENSES OVER TIME



SHARE OF BUDGET

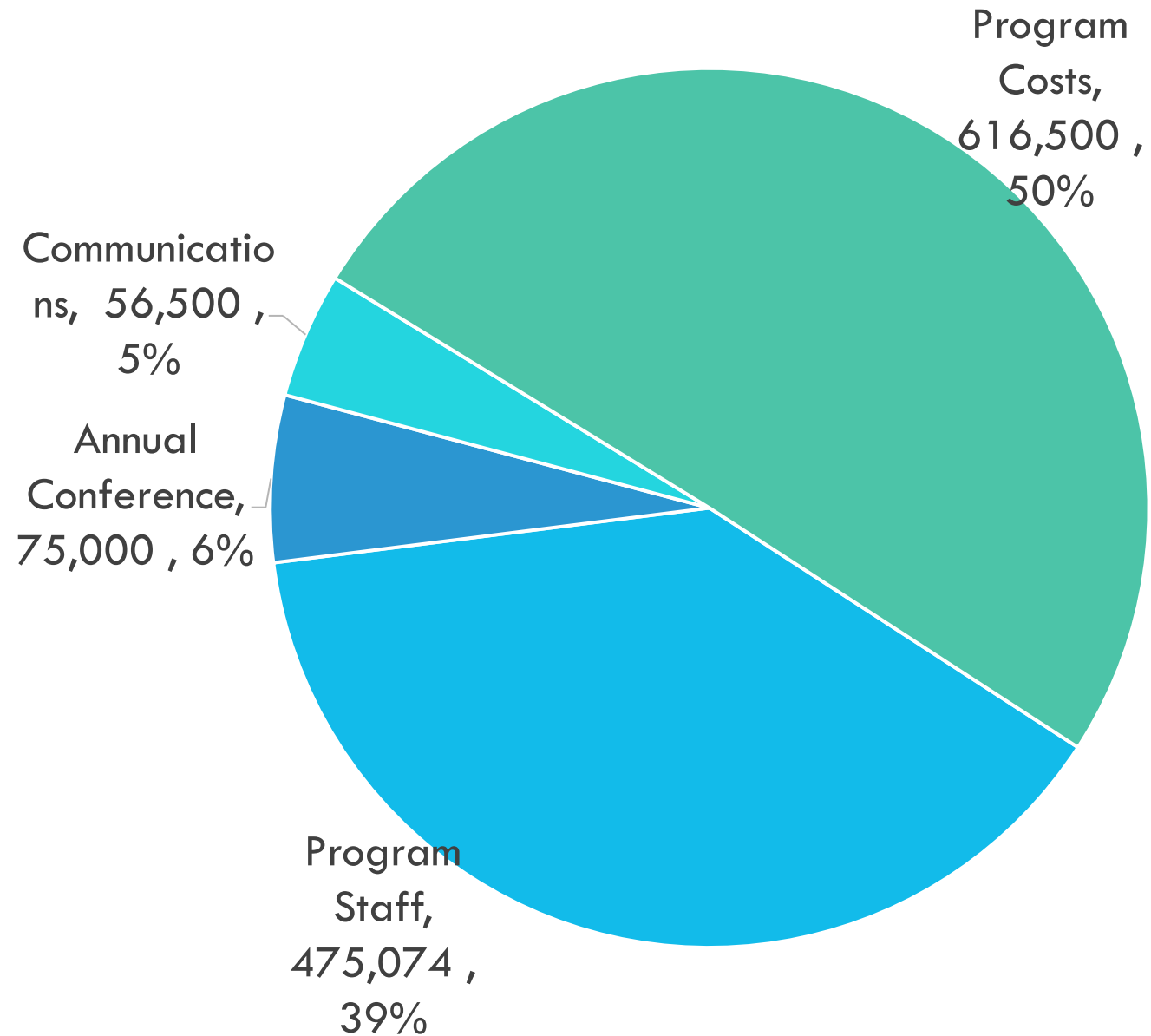




PROGRAM MINISTRIES

Mary Rawlison

PROGRAM FUNDS



PROCESS FOR AWARDING PROGRAM FUNDING



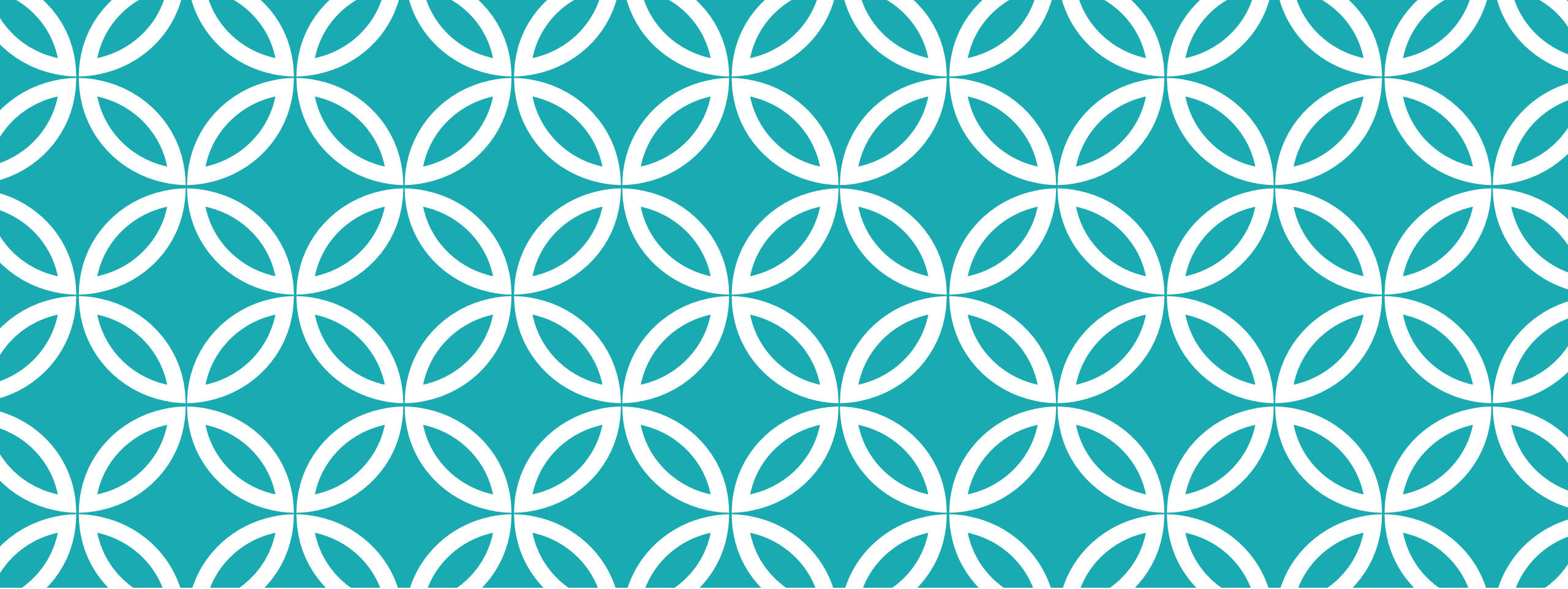
Budget
Approved

Committees
Make Requests

ACST Committee
Awards

PROGRAM MINISTRIES

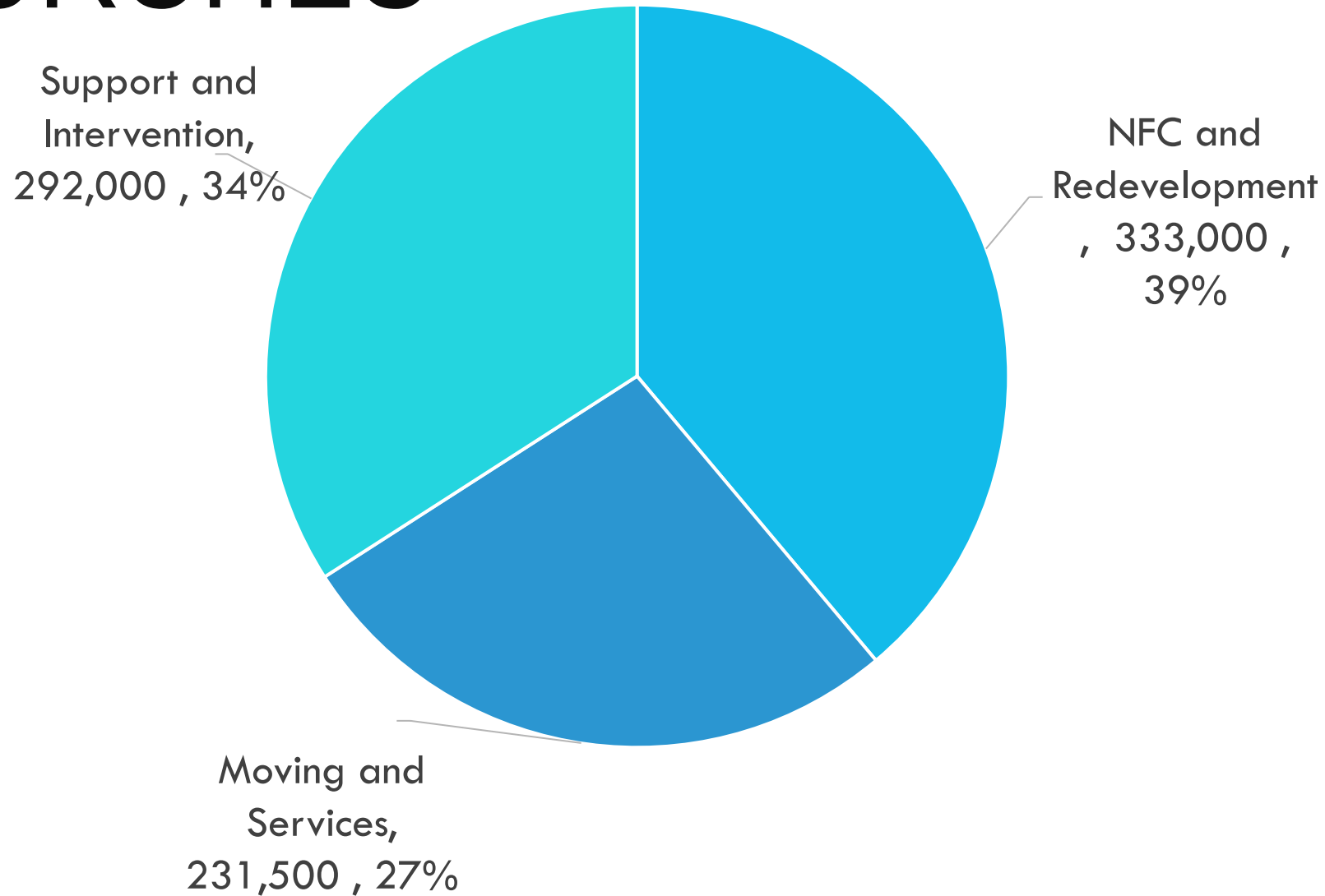




CABINET MINISTRIES

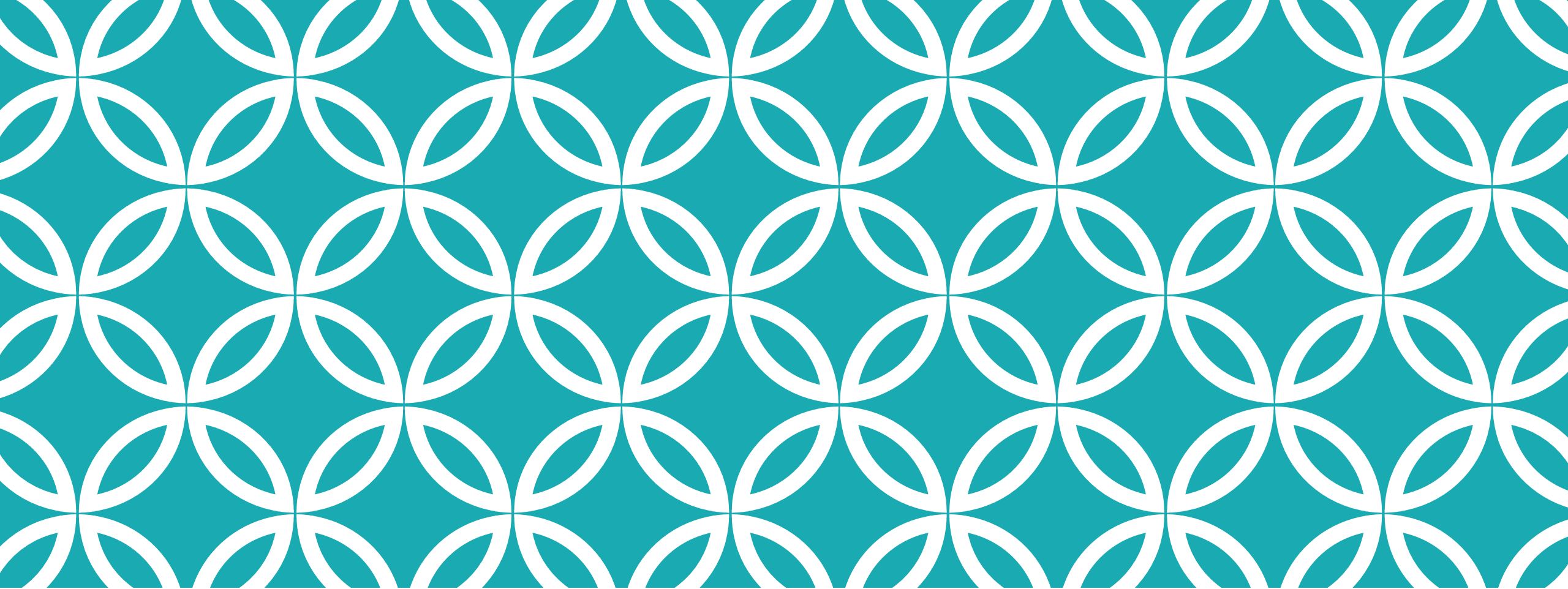
Young-Mee Park

SUPPORT OF LOCAL CHURCHES



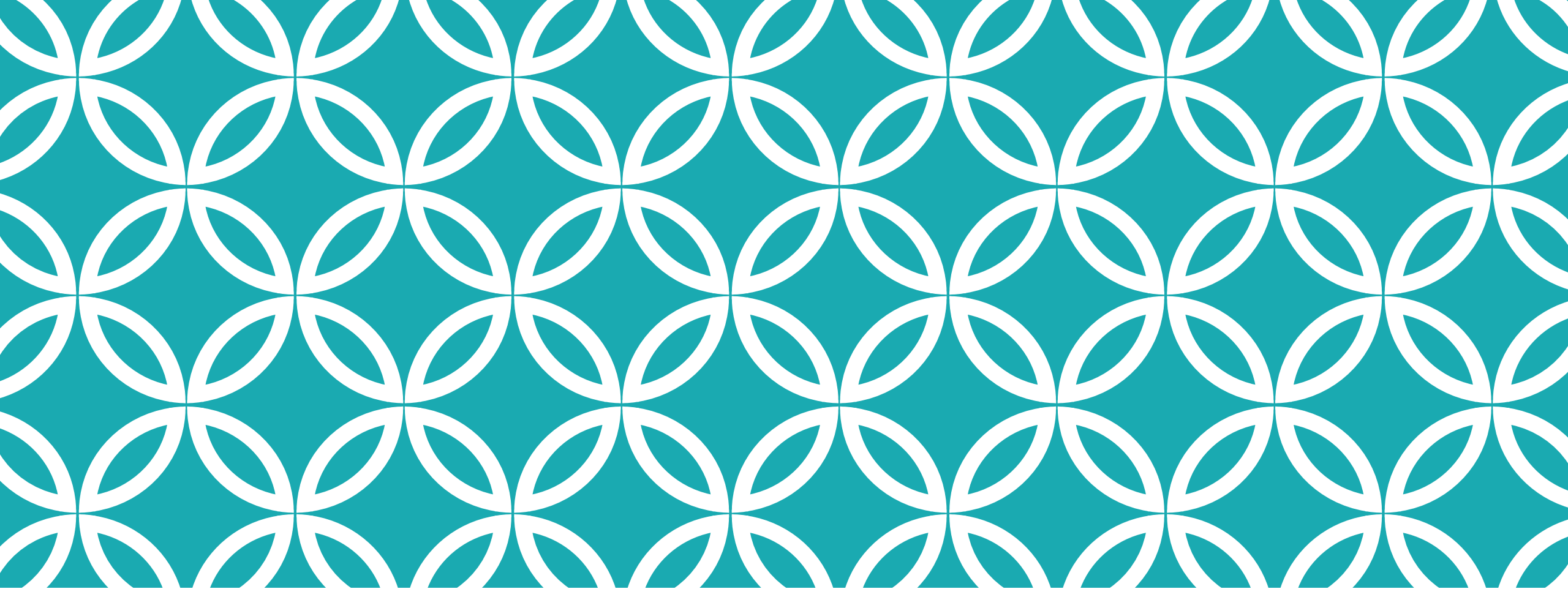
CABINET MINISTRIES





MOVING EXPENSE POLICY

Tammy Scott



RED DOOR FUND

Kelli Beard

RED DOOR LOANS

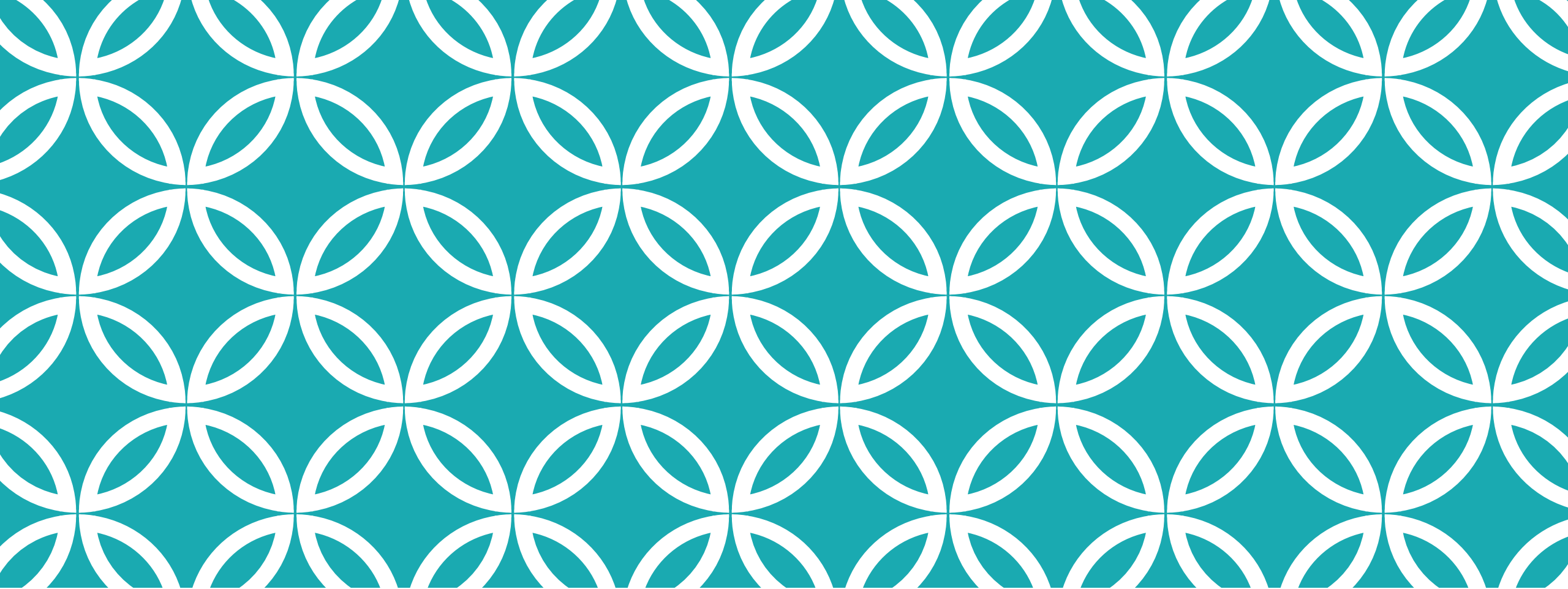


1 Refinanced in 2018 until 2028

2 85% with Interest Rate controls

3 \$17,575,000 remains

4 3 months payments in reserves today



JOINT STATEMENT ON FOSSIL FUEL INVESTMENTS

Stephanie Uhl



**Thank you for your
support of the
Apportionments!!!**

CCFA PRESENTATION

Stephanie Uhl