

Explanatory Materials

The cabinet awards amounts to specific churches from the New Faith Communities, Support for Local Churches, and Intervention budget lines during 2023 so that the money is used only where necessary and as situations change. No local church awards have been made for 2023. As an illustration, these specific churches received support in 2021 and the budget in support for 2022.

	<u>2021 Actuals</u>	<u>2022 Budget</u>
<u>Resources Amenable to Cabinet Decision</u>		
New Faith Communities		
Belvidere: Emerge Hispanic	9,000	9,000
Blue Island Hispanic	6,000	6,000
Chicago: Elston Ave	5,426	3,000
Franklin Park: Living Waters	0	6,000
Joliet: Cristo El Camino Hisp. NFC	6,000	3,000
Machesney Park: New Life NFC	11,000	6,000
Melrose Park: Red Door NFC	6,000	3,000
Melrose Park: UVC Hispanic NFC	2,000	1,500
Oswego: Wellspring NFC	30,000	12,000
River Forest (Urban Village Church)	12,000	6,000
Rockford: Brook Road Hispanic NFC	1,500	3,000
Rockford: Emerge Rocford NFC	12,000	3,000
Shorewood NFC	1,000	15,000
Wood Dale: The Center NFC	6,000	6,000
Sub-TOTAL	107,926	82,500
Support to Local Churches		
Aurora: Nueva Vida	12,000	6,000
Blue Island Hispanic	6,000	0
Chicago: Adalberto	2,033	600
Chicago: Amor de Dios	12,000	6,000
Chicago: Chicago Lawn	6,000	3,000
Chicago: East Side	5,000	2,500
Chicago: Englewood/Rust	12,000	6,000
Chicago: First Vietnamese	2,000	6,000
Chicago: Grace of Logan Square	24,000	12,000
Chicago: Greenstone	4,000	2,000
Chicago: Humboldt Park	3,000	0
Chicago: Indo Pak	6,000	3,000
Chicago: Lincoln	5,000	2,500
Chicago: Mandell	4,000	2,000
Chicago: Olivet	9,167	5,000
Chicago: Parish Holy Covenant	3,000	1,500
Chicago: Ravenswood Fellowship	4,167	5,000
Chicago: Union Avenue	5,000	2,500
Chicago: West Ridge	10,000	5,000
Elmhurst: Christ UMC	10,833	5,000
Elmhurst: Faith Evangelical	3,750	4,500
Evanston: Hemingway	6,000	0

Lisle: Faith UMC	1,333	0
Lockport: First	2,000	0
Mt. Prospect: Sam Mool	10,833	5,000
Ottawa: Epworth Planning - On Hold	6,000	6,000
Park Forest	3,000	1,000
Rock Falls	12,000	6,000
Rockford: Christ the Carpenter	10,000	6,000
Tinley Park	0	2,000
Vital Congregations	11,998	12,000
Sub-TOTAL	212,114	118,100

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Conference groups and boards make application to a Shepherding Team committee to receive 2023 grant from the \$605,700 programming funds. Application involves specificity to the project's goals and methods and fund useage details. No awards have been made for 2023. We list the projects supported in 2021 and 2022 as illustrative of the types of work that may be supported in 2023.

Program Ministries	<u>2021 Actuals</u>	<u>2022 Budget</u>
Goal #1: To Grow and Reach New Discipiles of Jesus Christ		
Board of Higher Ed and Campus Ministries	229,493	245,208
Board of Laity	439	1,200
Outdoor and Retreat Ministries	60,000	55,000
Pembroke Institute (BMCR)	0	24,600
Spiritual Formation	0	7,000
Young Peoples Ministries	0	1,500
Older Adult Ministries	243	2,000
Discipleship Strategic Goal (ACST)		5,500
Goal #2 To Live Out the Conviction that Racism is Incompatible with Christian Teaching		
Anti-Racism Strategic Goal (ACST)	21,293	42,800
Black Family Link in the Chain (BMCR)	8,035	7,900
Commission on Religion and Race	995	4,200
Global Justice; CRLN (CBCS)	0	500
Justice for Our Neighbors	18,003	20,000
Keeping Hope Alive (BMCR)	0	7,900
Refugee (CBGM)	0	100
Urban Youth Initiative (BMCR)	0	900
Goal #3: To Increase the Number of Highly Vital Congregations		
Accessibility Ministry	3,500	3,500
Asian American Fellowship	8,553	9,000
Black Church Mobilization (BMCR)	8,104	8,700
Congregational Redevelopment Grants	0	10,000
Creative Ministry Grants	13,300	15,000
Hispanic Ministry Team	792	8,000
Media Resources	5,200	6,000
Justice and Mercy Ministries		

	Antigambling Task Force					1,000		1,000	
	CBGM-Program/Training (CBGM)					0		6,250	
	COSROW					0		1,000	
	Disaster Response Program and Training (CBGM)					50		1,400	
	Kids Above All (formerly Childserve)					1,000		1,000	
	Methodist Youth Services					1,000		1,000	
	Mission Secretary (CBGM)					0		1,500	
	Rosecrance					1,000		1,000	
	Social Reform Grants (CBCS)					0		15,000	
	Volunteers in Mission (CBGM)					120		10,000	
	Native American					2,715		3,700	
Ecumenism (CCUIR)									
	Ecumenical & Interreligious Dialogue					390		1,000	
	Ecumenism Metro Chicago					0		100	
	Greater Chicago Broadcast Ministries					3,400		3,400	
	Illinois Conference of Churches					5,000		5,500	
	Niagara-Abrahamic Table					0		500	
	Ecumenical Officer							2,000	
	SEED Grants							1,000	
	National Workshop on Christian Unity							3,000	
	World Methodist Conf and Council							1,000	
Other Support for above Ministries									
	ACST Administrative					0		3,500	
	Communications					29,475		35,000	
	Leadership Development					6,268		20,342	
	TOTAL					436,968		605,700	